

BUGET DE STAT pe anul 2020
- initial -

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	BUGET 2020				Estimari			
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE	2021	2022	2023			
			TOTAL	Trim I	Trim II	Trim III	Trim IV			
207	TOTAL CHELTUIELI (cod 64.01)	49.01	2,144,735.00	638,735.00	665,000.00	619,000.00	222,000.00	0.00	0.00	0.00
208	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,144,735.00	638,735.00	665,000.00	619,000.00	222,000.00			
209	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,144,735.00	638,735.00	665,000.00	619,000.00	222,000.00			
210	Cheeltuieli salariale in bani	10.01	2,100,735.00	624,735.00	650,000.00	604,000.00	222,000.00			
211	Salarii de baza	10.01.01	1,838,735.00	535,735.00	555,000.00	540,000.00	208,000.00			
212	Alte sporuri	10.01.06	127,000.00	42,000.00	45,000.00	40,000.00	0.00			
213	Fond aferent platii cu ora	10.01.11	18,000.00	6,000.00	10,000.00	2,000.00	0.00			
214	Indemnizatii de hrană	10.01.17	104,000.00	33,000.00	35,000.00	22,000.00	14,000.00			
215	Alte drepturi salariale in bani	10.01.30	13,000.00	8,000.00	5,000.00	0.00	0.00			
216	Contributii (cod 10.03.01 la 10.03.06)	10.03	44,000.00	14,000.00	15,000.00	15,000.00	0.00			
217	Contributia asiguratorie pentru munca	10.03.07	44,000.00	14,000.00	15,000.00	15,000.00	0.00			
224	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.01+67.01)	64.01	2,144,735.00	638,735.00	665,000.00	619,000.00	222,000.00	0.00	0.00	0.00
225	Invatamant (cod 65.01.01 la 65.01.05+65.01.07+65.01.11+65.01.50)	65.01	2,144,735.00	638,735.00	665,000.00	619,000.00	222,000.00	0.00	0.00	0.00
226	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,144,735.00	638,735.00	665,000.00	619,000.00	222,000.00			
227	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,144,735.00	638,735.00	665,000.00	619,000.00	222,000.00			
228	Cheeltuieli salariale in bani	10.01	2,100,735.00	624,735.00	650,000.00	604,000.00	222,000.00			
229	Salarii de baza	10.01.01	1,838,735.00	535,735.00	555,000.00	540,000.00	208,000.00			
230	Alte sporuri	10.01.06	127,000.00	42,000.00	45,000.00	40,000.00	0.00			
231	Fond aferent platii cu ora	10.01.11	18,000.00	6,000.00	10,000.00	2,000.00	0.00			
232	Indemnizatii de hrană	10.01.17	104,000.00	33,000.00	35,000.00	22,000.00	14,000.00			
233	Alte drepturi salariale in bani	10.01.30	13,000.00	8,000.00	5,000.00	0.00	0.00			
234	Contributii (cod 10.03.01 la 10.03.06)	10.03	44,000.00	14,000.00	15,000.00	15,000.00	0.00			
235	Contributia asiguratorie pentru munca	10.03.07	44,000.00	14,000.00	15,000.00	15,000.00	0.00			
239	Invatamant prescolar si primar (cod 65.01.03.01+65.01.03.02)	65.01.03	2,144,735.00	638,735.00	665,000.00	619,000.00	222,000.00	0.00	0.00	0.00
240	Invatamant prescolar	65.01.03.01	2,144,735.00	638,735.00	665,000.00	619,000.00	222,000.00	0.00	0.00	0.00
293	VII. REZERVE, EXCEDENT / DEFICIT	96.01	-2,144,735.00	-638,735.00	-665,000.00	-619,000.00	-222,000.00	0.00	0.00	0.00
294	REZERVE	97.01	-2,144,735.00	-638,735.00	-665,000.00	-619,000.00	-222,000.00	0.00	0.00	0.00
296	DEFICIT	98.01	2,144,735.00	638,735.00	665,000.00	619,000.00	222,000.00	0.00	0.00	0.00

ORDONATOR DE CREDITE

Insp. Sc. Gen. Prof. MIOARA ENACHE

CONTABIL SEF,

Chita MOISII




ROMANIA
JUDETUL: GALATI
UNITATEA: ISJ GALATI NR.867 / 09.03.2020 - CIF: 3126373
GRADINITA CU PROGRAM PRELUNGIT NR.9 GALATI - CIF: 3126608

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2020

- initial -

Capitolul 65.01 Invatamant
Subcapitolul 65.01.03 Invatamant prescolar si primar
Paragraful 65.01.03.01 Invatamant prescolar

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020												Estimari		
			PREVEDERI	ANUALE	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023						
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	2,144,735.00	0.00	638,735.00	665,000.00	619,000.00	222,000.00	0.00	0.00	0.00						
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.1+84.1)	001.01	2,144,735.00	0.00	638,735.00	665,000.00	619,000.00	222,000.00	0.00	0.00	0.00						
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,144,735.00	0.00	638,735.00	665,000.00	619,000.00	222,000.00	0.00	0.00	0.00						
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,144,735.00	0.00	638,735.00	665,000.00	619,000.00	222,000.00	0.00	0.00	0.00						
7	Cheptuilei salariale in bani	10.01	2,100,735.00	0.00	624,735.00	650,000.00	604,000.00	222,000.00	0.00	0.00	0.00						
8	Salarii de baza	10.01.01	1,838,735.00	0.00	535,735.00	555,000.00	540,000.00	208,000.00	0.00	0.00	0.00						
13	Alte sporuri	10.01.06	127,000.00	0.00	42,000.00	45,000.00	40,000.00	0.00	0.00	0.00	0.00						
18	Fond aferent platii cu ora	10.01.11	18,000.00	0.00	6,000.00	10,000.00	2,000.00	0.00	0.00	0.00	0.00						
24	Indemnizajii de hrană	10.01.17	104,000.00	0.00	33,000.00	35,000.00	22,000.00	14,000.00	0.00	0.00	0.00						
25	Alte drepturi salariale in bani	10.01.30	13,000.00	0.00	8,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00						
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	44,000.00	0.00	14,000.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00						
41	Contributia asiguratorie pentru munca	10.03.07	44,000.00	0.00	14,000.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00						

ORDONATOR DE CREDITE,

CONTABIL SEF,

Insp. Sc. Gen. Prof. MIOARA ENACHE

Chita MOISIL

